

REQUEST TO TRANSFER AND/OR RETAIN UNEXPENDED FUNDS  
FOR FISCAL YEAR ENDING JUNE 30, 2000

MAIL OR FAX NOTIFICATION BY APRIL 1, 2000, TO:

Department of Alcohol and Drug Programs  
Attention: Deborah Gregory  
Contracts Management Branch  
1700 K Street, Fourth Floor  
Sacramento, CA 95814-4037      FAX (916) 323-0653

**COUNTY CERTIFICATION:** Please carefully review and respond to the category that best suits your county's status. If you have no funds that you wish to transfer or retain in the next fiscal year, check the first and third boxes, then sign, date, and return to ADP by the due date.

- ☐ I anticipate that my county will expend all SGF DMC funds contracted in fiscal year 1999-00.
- ☐ I understand that the amount of regular and Perinatal SGFs efficiencies identified below as unspent SGFs retained in NNA shall be spent in accordance with the terms of the NNA contract.
- ☐ I anticipate that my county will expend all allocated federal funds in the fiscal year 1999-00.
- ☐ Please remove the unexpended amount of federal funds specified below from the current year's NNA contract ending June 30, 2000, and redirect them to the next budget year starting July 1, 2000. I understand that the availability of these funds in the next budget year is subject to Legislative approval and will be available in next year's allocation after the approval has been received by the Department of Alcohol and Drug Programs.

I understand that this form **MUST** be received by April 3, 2000, to retain the county's FY 1999-00 unexpended regular and perinatal SGFs in the NNA budget, and to identify unexpended federal funds.

I certify to the best of my knowledge that the information provided is true and accurate.

County Name

(Signature) County AOD Administrator/Designee

Date

TYPE OF FUNDING	A. CURRENT ALLOCATION	B. UNEXPENDED FUNDS	C. REVISED ALLOCATION (A - B = C)
SAPT BLOCK GRANT FUNDS FEDERAL CAT. #93.959			
1. BLOCK GRANT DISCRETIONARY			
2. PREVENTION SET-ASIDE			
3. FRIDAY NIGHT LIVE			
4. CLUB LIVE			
5. HIV SET-ASIDE			
6. PERINATAL SET-ASIDE			
7. FEMALE OFFENDER TX. SERVICES			
8. SAPT SPECIAL PROJECTS			
9. SAPT ONE-TIME FUNDS			
10. DRUG COURT FUNDS			
11. ADOLESCENT TREATMENT PROG.			
SDFSC GRANT FUNDS FEDERAL CAT. #84.186			
12. COMMUNITY BASED PREVENTION			
13. CALIFORNIA MENTOR INITIATIVE			
14. TOTALS (EACH COLUMN)			

STATE GENERAL FUND	REGULAR ALCOHOL/DRUG	PERINATAL
15. UNSPENT ONGOING SGF RETAINED IN NNA		
16. PERINATAL EXPANSION PROGRAM		
17. WOMEN & CHILDREN'S RESIDENTIAL TREATMENT SERVICES		
18. ONE-TIME REAPPROPRIATED CalTOP		
19. TOTAL UNSPENT SGF TO BE RETAINED IN NNA		
20. UNSPENT SGF DMC IDENTIFIED TO BE RETURNED TO ADP		

### EXPLANATION

PLEASE BRIEFLY EXPLAIN WHY THE SAPT BLOCK GRANT FUNDS AND/OR THE SDFSC GRANT FUNDS WERE UNEXPENDED IN THE CURRENT FISCAL YEAR ENDING JUNE 30, 2000, AND HOW YOU PLAN TO EXPEND THEM IN THE NEXT FISCAL YEAR. THIS INFORMATION IS REQUIRED IN ORDER TO RESPOND TO THE LEGISLATURE. (PLEASE PROVIDE SEPARATE JUSTIFICATIONS FOR EACH FUNDING CATEGORY.)

[illegible]

## INSTRUCTIONS

SAPT BLOCK GRANT AND SDFSC GRANT FUNDS:

In completing this section, you must complete columns A, B, and C for the categories that you are expecting to carryover to the next fiscal year, and then total them on the TOTALS line (line 14).

## STATE GENERAL FUND:

Any SGF identified to be carried over to the next fiscal year must be identified on line 15 "Unspent Ongoing SGF Retained in NNA".

All SGF funds identified to be carried over into the next FY must be budgeted in the final FY 1999-00 NNA contract as Cost Efficiencies (Service Code 08).

If you have any questions regarding the completion of this form, please call your county analyst for assistance.